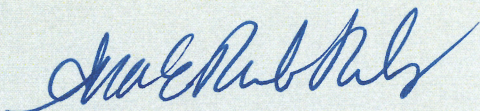


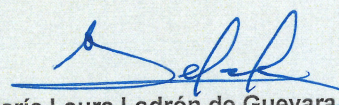


PODER JUDICIAL DEL ESTADO DE SONORA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de enero al 31 de diciembre de 2024

| Concepto                             | Egresos                 |                                 |                         |                         |                         | Subejercicio         |
|--------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|                                      | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                      |
|                                      | 1                       | 2                               | 3 = ( 1 + 2)            | 4                       | 5                       |                      |
| Presidencia                          | 81,628,859.69           | -59,902,282.46                  | 21,726,577.23           | 21,277,474.69           | 21,277,474.69           | 449,102.54           |
| Salas Mixtas                         | 68,668,447.69           | 2,817,484.16                    | 71,485,931.85           | 71,033,777.80           | 71,033,777.80           | 452,154.05           |
| Secretaría General De Acuerdos       | 37,051,502.20           | 1,060,731.14                    | 38,112,233.34           | 37,698,914.14           | 37,698,914.14           | 413,319.20           |
| Tribunales Regionales De Circuito    | 129,901,423.83          | 12,632,627.01                   | 142,534,050.84          | 141,691,953.30          | 141,691,953.30          | 842,097.54           |
| Juzgados De Primera Instancia        | 978,952,410.61          | 54,630,886.83                   | 1,033,583,297.44        | 1,008,959,769.97        | 1,008,959,769.97        | 24,623,527.47        |
| Centrales De Actuarios               | 18,153,404.85           | 462,447.90                      | 18,615,852.75           | 18,464,651.27           | 18,464,651.27           | 151,201.48           |
| Centros De Justicia Alternativa      | 39,360,599.77           | 812,775.59                      | 40,173,375.36           | 39,985,272.53           | 39,985,272.53           | 188,102.83           |
| Oficialía Mayor                      | 247,130,177.36          | -66,985,231.82                  | 180,144,945.54          | 147,409,242.96          | 147,409,242.96          | 32,735,702.58        |
| Instituto De La Judicatura Sonorense | 24,071,155.48           | -1,535,612.08                   | 22,535,543.40           | 21,811,254.36           | 21,811,254.36           | 724,289.04           |
| Visitaduría Judicial Y Contraloría   | 21,233,659.37           | 1,605,351.39                    | 22,839,010.76           | 22,454,783.18           | 22,454,783.18           | 384,227.58           |
| Archivo Del Poder Judicial           | 10,831,501.60           | 84,812.12                       | 10,916,313.72           | 10,283,935.58           | 10,283,935.58           | 632,378.14           |
| Tribunales Laborales                 | 224,668,704.80          | -67,840,119.38                  | 156,828,585.42          | 152,104,386.75          | 152,104,386.75          | 4,724,198.67         |
| <b>Total del Gasto</b>               | <b>1,881,651,847.25</b> | <b>-122,156,129.60</b>          | <b>1,759,495,717.65</b> | <b>1,693,175,416.53</b> | <b>1,693,175,416.53</b> | <b>66,320,301.12</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

  
Lic. Ana Eduvigis Rubio Robles  
Directora General de Administración

  
C.P. María Laura Ladrón de Guevara Estevez  
Oficial Mayor